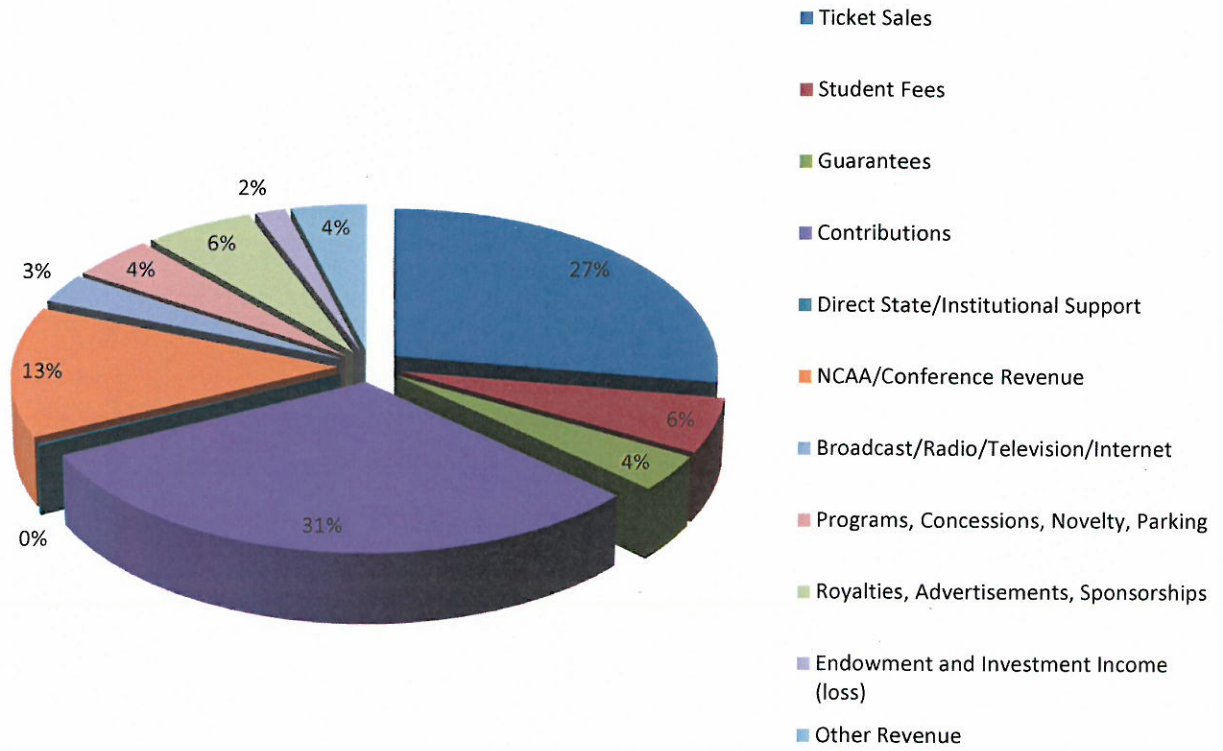


**WEST VIRGINIA UNIVERSITY
DEPARTMENT OF INTERCOLLEGIATE ATHLETICS AND**

**INCOME STATEMENTS
JUNE 30,2013**

	2013
REVENUE	Total
Ticket Sales	\$ 21,411,615
Student Fees	\$ 4,330,002
Guarantees	\$ 2,841,365
Contributions	\$ 23,916,171
Direct State/Institutional Support	\$ 131,485
NCAA/Conference Revenue	\$ 10,354,499
Broadcast/Radio/Television/Internet	\$ 2,350,493
Programs, Concessions, Novelty, Parking	\$ 3,437,048
Royalties, Advertisements, Sponsorships	\$ 4,509,641
Endowment and Investment Income (loss)	\$ 1,262,032
Other Revenue	\$ 3,162,347
Total Revenue	\$ 77,706,697
EXPENSES	Total
Student Aid	\$ 8,737,980
Compensation	\$ 26,397,507
Recruiting Expenses	\$ 1,318,022
Team Travel	\$ 6,920,683
Equipment/Uniforms/Supplies	\$ 3,529,447
Game Expenses	\$ 3,900,414
Fundraising, Marketing , Promotion	\$ 750,605
Direct Facilities, Maintenance and Rental	\$ 10,669,275
Spirit Groups and Camps	\$ 1,111,713
Medical Expense and Insurance	\$ 481,628
Professional Services/Membership Dues	\$ 1,682,910
Other Expenses	\$ 8,001,410
Total Expenses	\$ 73,501,593
Excess of Revenues Collected	\$ 4,205,104

2013 Athletic Department Revenues



2013 Athletic Department Expenses

