

School Building Authority of West Virginia
MAJOR IMPROVEMENT PROJECT COMMENTS BY SBA STAFF
June 17, 2019

The staff of the SBA has performed an evaluation and prepared a report for each county that submitted a request for Major Improvement Project (MIP) grant funding. After reviewing the documents submitted, on-site reviews were performed by the staff of the SBA for each project to review the information and to verify the severity of need for the proposed projects. All affected facilities were visited by the SBA staff and the interior and exterior conditions of each facility were examined.

Since March, the SBA Staff has worked in many counties to gain an understanding of the severity of need in each proposed project. When asked by the county superintendent, the SBA Staff has assisted in project development to ensure the specific project proposals meet the goals of the evaluation criteria for SBA-funded projects as outlined in [WV Code §18-9D-16](#). The objective criteria for the evaluation of projects shall include, but are not limited to, how the current facilities do not meet and how the plan and any project under the plan meets the following:

- I. Student health and safety including, but not limited to, critical health and safety needs;
- II. Economies of scale, including compatibility with similar schools that have achieved the most economical organization, facility use and pupil-teacher ratios;
- III. Reasonable travel time and practical means of addressing other demographic considerations.
- IV. Multicounty and regional planning to achieve the most effective and efficient instructional delivery system;
- V. Curriculum improvement and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts and social studies;
- VI. Innovations in education;
- VII. Adequate space for projected student enrollments;
- VIII. The history of efforts taken by the county board to propose or adopt local school bond issues or special levies to the extent Constitutionally permissible; and
- IX. Regularly scheduled preventive maintenance; and
- X. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education.

The information provided in the following summaries represent the SBA Staff's full and thorough evaluation of each county's proposed project. The Staff has made calculated funding recommendations as noted in each of the county's project description page.

BARBOUR COUNTY

Project as proposed by Barbour County:

Barbour County requests up to \$286,720 in SBA funding for restroom additions for the Pre-K and Kindergarten classrooms and security upgrades at Philippi Elementary School. These funds will be used in partnership with a local contribution of \$71,680 for a total project cost of \$358,400.

STAFF COMMENTS

- The early childhood wing (Pre-K-Kindergarten) of Philippi Elementary School is made up of five classrooms with a separate boys and girls restroom area. One additional Kindergarten classroom is in a separate wing of the building. This setup poses disruptions and classroom safety concerns when facilitating students' restroom needs.
- This project proposes building self-contained restrooms in each of the existing Pre-K and Kindergarten classrooms to meet WV State Board of Education Policy.
- This project also proposes to add a second set of doors at the school's main entrance to create a secure vestibule within the existing building footprint. In this plan, the main office will remain across the main hall from the new vestibule which will allow the secretary to control access having an open view of the entrance and parking lot. This proposed vestibule will also allow the school to reduce the demands of HVAC and prevent temperature fluctuation from outside air.
- Barbour County submitted a project very similar to this for consideration in the 2018 MIP funding cycle. After the project was not funded, the county elected to reduce unnecessary scope and add the secure vestibule portion in order to create a more impactful project.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$286,720	\$286,720
Local Funds	\$ 71,680	\$ 71,680
PROJECT TOTAL:	\$358,400	\$358,400

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/23/19 with Glenn Sweet of Barbour County Schools with Joyce VanGilder of the SBA staff.
- On behalf of Barbour County Schools, a project budget and conceptual plan was established by the Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$19,344,811 State Rank: 39th

Ongoing SBA Project(s): None

BERKELEY COUNTY

Project as proposed by Berkeley County:

Berkeley County requests up to \$734,000 in SBA funding for renovations to Winchester Avenue Elementary School that include a complete window and roof replacement as well as the replacement of select doors and flooring. These funds will be used in partnership with a local contribution of \$200,000 for a total project cost of \$934,000.

STAFF COMMENTS

- This facility was constructed in 1920 and all windows are original, as well as a large portion of the doors which feature “skeleton” key locks and steel replacements. In addition to the windows being thermally inefficient, on some occasions wind has damaged the frames causing glass to fall into classrooms, which presents a serious safety concern. The EPDM (rubber) fully adhered roof is over 20 years old. Upper level floors are original hardwood while lower level floors are tile over concrete. Both existing flooring systems show deterioration and wear.
- The roof has exceeded its’ life expectancy and should be considered for replacement; however, it is not a priority compared to other roof projects submitted in this cycle. As a part of this project, wooden floors are to be reconditioned and tile areas are to be removed with new tile installed.
- Current conditions of existing facilities warrant improvements of the school environment; however, the SBA staff feels other projects are more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$734,000	\$734,000
Local Funds	\$200,000	\$200,000
PROJECT TOTAL:	\$934,000	\$934,000

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/21/19 with Don Mitchell of Berkeley County Schools along with Mike Hall of the SBA staff.
- On behalf of Berkeley County Schools, a project budget and conceptual plan was established by Berkeley County Schools with assistance from the Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$184,780,134 State Rank: 2nd

Ongoing SBA Project(s): Orchard View Intermediate Addition (2018 MIP)

BRAXTON COUNTY

Project as proposed by Braxton County:

Braxton County requests up to \$816,504 in SBA funding for a partial roof replacement at Braxton County High School. These funds will be used in partnership with a local contribution of \$300,000 for a total project cost of \$1,116,504.

STAFF COMMENTS

- The area of roof proposed to be replaced is approximately 25 years old and is a fully adhered EPDM (rubber) roofing system. The roof seams and flashings show signs of deterioration and insulation deflection is causing water to pond in some areas.
- This project proposes to replace approximately 66,000 square feet of roofing at this facility. The county recently added science classrooms and a front entry that is not included in this roofing project request. The roof has exceeded its' life expectancy and should be considered for replacement; however, it is not a priority compared to other roof projects submitted in this cycle.
- Current conditions of existing facilities warrant improvements of the school environment however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 816,504	\$ 816,504
Local Funds	\$ 300,000	\$ 300,000
PROJECT TOTAL:	\$1,116,504	\$1,116,504

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/13/19 with Jessica Pierson of Braxton County Schools with Mike Hall of the SBA staff.
- On behalf of Braxton County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$16,727,116 State Rank: 42nd

Ongoing SBA Project(s): Sutton ES HVAC Replacement & Braxton Co. HS Kitchen Hood Replacement (2018 Needs)

CALHOUN COUNTY

Project as proposed by Calhoun County:

Calhoun County requests up to \$779,830 in SBA funding for a new safe school entrance along with a partial roof replacement at Calhoun County Middle/High School. The county is unable to commit local funds to this project.

STAFF COMMENTS

- This project proposes to move the existing office to the building's main entrance allowing the facility to create a separate controlled "mantrap" entrance for visitors. Currently, the main office is located near the center of the school and allows visitors access to the entire school. This portion of the project is the County's priority at a cost of \$526,750.
- The proposed roof replacement will cover a 12,000 square foot section over the academic wing where recent leaks have occurred. This is the original roof at this facility, and the entire roof is nearing the end of its life expectancy.
- Should the Authority desire to fund only a portion of work, the SBA staff feels the safe school entrance should be considered if funding is available; however, other projects may be more meritorious. Should the roofing portion of this project not receive funding, the County intends to submit a complete roofing replacement and HVAC renovations for this school in the December 2019 Needs funding cycle.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$779,830	\$526,750
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$779,830	\$526,750

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/30/19 with Michael Fitzwater, Administrative Services and Attendance Director of Calhoun County Schools with Dana Womack of the SBA staff.
- On behalf of Calhoun County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Total County Budget: \$8,570,148

State Rank: 55th

Ongoing SBA Project(s): Calhoun Co. MS/HS Waste Water Treatment Replacement and Restroom Renovations (2017 Needs)

FAYETTE COUNTY

Project as proposed by Fayette County:

Fayette County requests up to \$771,874 in SBA funding for a roof replacement at Valley PK-8, formerly Valley High School. These funds will be used in partnership with a local contribution of \$85,763 for a total project cost of \$857,637.

STAFF COMMENTS

- The roofing system that is proposed to be replaced as a part of this project is an EPDM (rubber) fully adhered system that is approximately 18 years old. The seams and flashings are showing signs of deterioration and some leaks are beginning to occur.
- The life of this roof could possibly be extended by stripping the seams and flashings, which could extend the roof's life up to ten years. Given the current condition, this project is not a priority compared to other roof projects submitted in this cycle.
- Current conditions of the existing facility warrant improvements to the school environment; however, other projects are more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$771,874	\$771,874
Local Funds	\$ 85,763	\$ 85,763
PROJECT TOTAL:	\$857,637	\$857,637

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/25/19 with Terry George of Fayette County Schools, along with Mike Hall of the SBA staff.
- On behalf of Fayette County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$65,170,281 State Rank: 13th

Ongoing SBA Project(s): Phase II Upgrades to Fayette County Schools; New PK-2 ES; New Collins MS; Fayetteville PK-8; Midland Trail HS Addition

HARRISON COUNTY

Project as proposed by Harrison County:

Harrison County requests up to \$1,000,000 in SBA funding for the construction of a new Lost Creek Elementary School wing as an addition to South Harrison Middle School. These funds will be used in partnership with a local contribution of \$1,500,000 for a total project cost of \$2,500,000.

STAFF COMMENTS

- The existing Lost Creek Elementary was built in 1910 and sits on a very steep, undersized site. Building circulation poses a life/safety concern with antiquated wood floors, steep stairs, and limited space as file cabinets line the halls. Significant issues with electrical and HVAC systems create less than adequate thermal environments in the existing classrooms and core spaces. The school's annex building, which used to house several classrooms, was condemned. Both Lost Creek ES and South Harrison MS are well below the recommended 85% program utilization.
- The county proposes to move Lost Creek Elementary School to the South Harrison Middle School campus where efficiencies can be gained by sharing a cafeteria, gym, and media space. The preliminary design proposes to add five classrooms and a set of restrooms while repurposing four existing classrooms from the middle school for the elementary students. The design also proposes to convert the middle school's band room into a multipurpose room for the elementary students. A middle school science lab space will be converted to become the main office of the new Lost Creek ES.
- Should this project be funded, upon the completion of construction, the existing Lost Creek Elementary School facility will close, and the entire school will be housed in a separate wing of the SHMS facility. SHMS can adequately serve the entire middle school student population within the existing remaining spaces and LCES will continue to operate as its own school with a separate administration, office, and entrance from SHMS.
- If the county had desired to pursue the construction of a new freestanding Lost Creek Elementary School, based on the SBA funding formula, the county would qualify for up to \$8,042,496. If the county had desired to combine the students of LCES with the West Milford Elementary School with an addition and renovations to that facility, the project costs would greatly exceed this proposed project because of the high program utilization and limited site conditions at WMES.
- The SBA staff feels that moving the students away from the existing Lost Creek Elementary facility is an improvement. Based on the information provided by the county and given the SBA funding formula allowances, this appears to be the most cost-effective solution.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$1,500,000	\$1,500,000
PROJECT TOTAL:	\$2,500,000	\$2,500,000

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/14/19 with Jim Lopez, Joe Ammons, and Neil Quinn of Harrison County Schools with Joyce VanGilder of the SBA staff. The group also toured South Harrison Middle School with Principal Scott Hage.
- On behalf of Harrison County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$86,734,626 State Rank: 10th

Ongoing SBA Project(s): None

JEFFERSON COUNTY

Project as proposed by Jefferson County:

Jefferson County requests up to \$950,000 in SBA funding for HVAC renovations at T. A. Lowery Elementary School. These funds will be used in partnership with a local contribution of \$270,200 for a total project cost of \$1,220,200.

STAFF COMMENTS

- This facility was constructed in 1991 with pneumatic controls that are original and outdated. This does not allow for proper outside (fresh) air to be introduced into the system, which causes poor indoor air quality as cited by the WVDE Office of School Facilities. This also makes the building susceptible to extreme mold issues causing potential health concerns that require the county to spend funds annually to eradicate this issue.
- This project proposes to replace outdated controls with new direct digital controls, new roof-top units, a chiller, and associated components. The proposed system will drastically improve the indoor air quality and thermal environment of the facility.
- This project meets the goals and objectives of the MIP program and the SBA staff recommends award if funding is available.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 950,000	\$ 950,000
Local Funds	\$ 270,200	\$ 270,200
PROJECT TOTAL:	\$1,220,200	\$1,220,200

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/21/19 with Ralph Dingess, Assistant Superintendent of Jefferson County Schools, along with Mike Hall of the SBA staff.
- On behalf of Jefferson County Schools, a project budget and conceptual plan was established by OWPR.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$95,435,496 State Rank: 8th

Ongoing SBA Project(s): None

KANAWHA COUNTY

Project as proposed by Kanawha County:

Kanawha County requests up to \$1,000,000 in SBA funding for major renovations and additions to Alum Creek Elementary School. These funds will be used in partnership with a local contribution of \$2,475,615 for a total project cost of \$3,475,615.

STAFF COMMENTS

- The location of the main office presents safety concerns as it is presently located in the center of the school and away from the front of the building. This project will address these concerns by building a new office with a safe school entrance, building an enclosed connector to the two main buildings that make up the campus, and eliminating a portable classroom from the site. This project also proposes to add fire suppression system and will convert the old office space into a classroom.
- Kanawha County submitted this project for consideration in the December 2018 Needs funding cycle. After the project was not funded, the county elected to add a complete HVAC replacement and associated electrical upgrades to this proposal in order to create a more impactful project.
- This project addresses several of the criteria in WV Code for the evaluation of projects. As a result, this project meets the goals and objectives of the MIP program and should be considered for funding if funds are available.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$2,475,615	\$2,475,615
PROJECT TOTAL:	\$3,475,615	\$3,475,615

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/16/19 with Chuck Smith, Executive Director of Facility Planning for Kanawha County Schools with Dana Womack of the SBA staff.
- On behalf of Kanawha County Schools, a project budget and conceptual plan was established by the Kanawha County Schools Facilities Planning Department.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$269,720,222 State Rank: 1st

Ongoing SBA Project(s): Ben Franklin HVAC/Roof Renovations (2017 Needs); New Kanawha ES (FEMA); New Herbert Hoover HS (FEMA)

LEWIS COUNTY

Project as proposed by Lewis County:

Lewis County requests up to \$212,686 in SBA funding for safe school entrances at Peterson-Central Elementary and Roanoke Elementary Schools. These funds will be used in partnership with a local contribution of \$70,895 for a total project cost of \$283,581.

STAFF COMMENTS

- Offices at both facilities sit away from the main entrance and allows visitors direct access to common areas as well as all other areas before entering the main office. The proposed renovations would provide new secure entrances that direct visitors to the main office to control access to the building.
- Peterson Central and Roanoke Elementary are the only two facilities in the county without safe school entrances. Therefore, the county has not prioritized one project over the other.
- Current conditions at these facilities warrant improvement; however, due to limited funding other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$212,686	\$212,686
Local Funds	\$ 70,895	\$ 70,895
PROJECT TOTAL:	\$283,581	\$283,581

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/26/19 with Melissa Riley, Director of Facilities of Lewis County Schools with Dana Womack of the SBA staff.
- On behalf of Lewis County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$21,084,577 State Rank: 37th

Ongoing SBA Project(s): Lewis Co. High School Roof Replacement (2018 Needs)

LINCOLN COUNTY

Project as proposed by Lincoln County:

Lincoln County requests up to \$700,000 in SBA funding for HVAC controls and security system improvements at Lincoln County High School. These funds will be used in partnership with a local contribution of \$43,193 for a total project cost of \$743,193.

STAFF COMMENTS

- Lincoln County High School was constructed with SBA funding and opened in 2006. The building automation system in this facility is a proprietary Andover system. The county reports that control panels fail regularly, and replacement control panels cost the county a minimum of \$5,000 to replace on each occasion.
- The project proposes to add a new complete building automation system that will control all of the facility's HVAC systems and equipment as well as building security. This would drastically improve facility efficiency and student/staff security in addition to saving money on new control panels.
- Because this project proposes improvements to an SBA-funded facility, funding consideration is warranted, however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$700,000	\$700,000
Local Funds	\$ 43,193	\$ 43,193
PROJECT TOTAL:	\$743,193	\$743,193

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/23/19 with Greg Gosnay of Lincoln County Schools with Mike Hall of the SBA staff.
- On behalf of Lincoln County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$33,831,380 State Rank: 30th

Ongoing SBA Project(s): Duval PreK-8 & Midway ES Wastewater Treatment Plant Replacement (2017 MIP)

LOGAN COUNTY

Project as proposed by Logan County:

Logan County requests up to \$593,099 in SBA funding for a new roof and window replacement at Buffalo Elementary School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$743,099.

STAFF COMMENTS

- This facility was constructed in 1957. The windows, which are original to the facility, are single-pane, metal frame and thermally inefficient. The roof was installed in 1992 and is a ballasted (gravel) EDPM (rubber) roof system. The roof is leaking in several areas and efforts by the county to correct or patch have failed. There appears to be no corrective measure that could extend the life of this roof.
- Should this entire project be funded, the energy-efficient windows and improved roofing insulation will greatly improve the county's maintenance and utility expenditures at this school.
- Due to the severity of need statewide, and the current condition of the roof at this facility, the SBA staff feels this portion of the project should be prioritized. Therefore, should the Authority desire to fund only a portion of this project, the roof replacement should be considered at a funding amount of \$326,243.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$593,099	\$593,099
Local Funds	\$150,000	\$150,000
PROJECT TOTAL:	\$743,099	\$743,099

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/1/19 with Mark Adkins, Facilities Director of Logan County Schools with Mike Hall of the SBA staff.
- On behalf of Logan County Schools, a project budget and conceptual plan was established by the Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$57,303,495 State Rank: 16th

Ongoing SBA Project(s): Chapmanville Intermediate Stem Lab Addition (2015 Needs); Chapmanville Primary Renovations (2018 MIP)

MCDOWELL COUNTY

Project as proposed by McDowell County:

McDowell County requests up to \$997,200 in SBA funding for new HVAC controls at Mt. View High School and a new roof at Fall River Elementary School. The county is unable to commit local funds to this project.

STAFF COMMENTS

- The current HVAC controls system at Mt. View High School was installed in 2005. The computer system that operates the controls for the HVAC components is no longer serviceable. If this machine crashes, the county will be forced to temporarily close the school and operate the system manually, which would take a tremendous amount of time and manpower in addition to the loss of instructional time for students. The new controls system as proposed has greater capabilities for control than the current system and, upon the completion of construction, will improve indoor air quality and increase energy efficiencies for the school.
- The roof at Fall River Elementary is a fully adhered EPDM installed over 20 years ago and has outlived its life expectancy; however, with careful maintenance, the serviceability of the roof could be extended for several years. Given the current condition, this portion of the project is not a priority compared to other roof projects submitted in this cycle.
- Should the Authority desire to fund only a portion of this project, the SBA staff recommends prioritizing the HVAC controls upgrades at Mt. View High School at a cost of \$290,100.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$997,200	\$290,100
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$997,200	\$290,100

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/15/19 with Will Chapman of McDowell County Schools with Mike Hall of the SBA staff.
- On behalf of McDowell County Schools, a project budget and conceptual plan was established by Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$31,932,238 State Rank: 31st

Ongoing SBA Project(s): None

MERCER COUNTY

Project as proposed by Mercer County:

Mercer County requests up to \$1,000,000 in SBA funding for HVAC upgrades at Bluefield Middle School, Lashmeet/Matoaka PK-8 School and Montcalm High School. These funds will be used in partnership with a local contribution of \$462,880 for a total project cost of \$1,462,880.

STAFF COMMENTS

- These schools have antiquated Variable Air Volume (VAV) units in the ceilings above every classroom, which have valves and diffusers that control air flow, room temperature, and humidity. The units have outlived their life expectancy, and some have frozen open or shut, which negatively affects the thermal environment of classrooms and adjacent spaces. Additionally, the room thermostats no longer adequately communicate the condition in the room.
- This project proposes to replace all VAV units with newer, high efficiency units and associated equipment in 21 classrooms in both Lashmeet/Matoaka PK-8 School and Montcalm High School while 45 classrooms are proposed to be improved at Bluefield Middle School. These upgrades will allow for computer monitoring of the buildings' equipment, which optimizes energy efficiencies.
- Should the Authority desire to fund only a portion of the project, Mercer County has prioritized the Bluefield Middle School project with a \$454,624 funding request. The SBA staff feels the severity of need at these facilities warrant improvements.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 462,880	\$ 462,880
PROJECT TOTAL:	\$1,462,880	\$1,462,880

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/1/2019 with Leslie Wellman and Chris Stanley of Mercer County Schools with Joyce VanGilder of the SBA staff.
- On behalf of Mercer County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$87,047,671 State Rank: 9th

Ongoing SBA Project(s): New Mountain Valley Elementary (2016 Needs); New Bluefield Primary (2017 Needs); Mercer Elementary Restroom Renovations (2017 MIP)

MINGO COUNTY

Project as proposed by Mingo County:

Mingo County requests up to \$712,200 in SBA funding for a roof replacement at Lenore PreK-8 School. These funds will be used in partnership with a local contribution of \$79,140 for a total project cost of \$791,340.

STAFF COMMENTS

- Lenore Pre-K-8 School was constructed with SBA funding and opened in 2002. The existing roof is original to the building and is a mechanically attached EPDM (rubber) system. The seams and flashing are beginning to show signs of deterioration with leaks to some areas that have affected the classroom condition.
- The life of this roof could possibly be extended by stripping the seams and flashings, which could extend the roof's life up to ten years. Given the current condition, this project is not a priority compared to other roof projects submitted in this cycle.
- Current conditions of existing facilities warrant improvements of the school environment; however, the SBA staff feels other projects are more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$712,200	\$712,200
Local Funds	\$ 79,140	\$ 79,140
PROJECT TOTAL:	\$791,340	\$791,340

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/23/19 with Don Spence of Mingo County Schools with Mike Hall of the SBA staff.
- On behalf of Mingo County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$40,651,804 State Rank: 22nd

Ongoing SBA Project(s): Gilbert Pre-K-8 Phase II Renovations (2018 Needs)

MONONGALIA COUNTY

Project as proposed by Monongalia County:

Monongalia County requests up to \$870,288 in SBA funding for HVAC upgrades and a fire alarm system replacement at Suncrest Middle School. These funds will be used in partnership with a local contribution of \$290,096 for a total project cost of \$1,160,384.

STAFF COMMENTS

- The project consists of the replacement of the fire alarm system, two boilers, 19 water source heat pumps and a fluid cooler. The existing systems were installed in the early 1990s and each has nearly outlived its life expectancies. The boilers and heat pumps are inefficient when compared to current standards. Due to the age of the equipment within the facility, it has become difficult to maintain and replacement parts are becoming obsolete.
- The building has three separate fire alarm systems that are not adequately linked together. When an alarm goes off, each panel must be visited to switch off the alert. This is a major operational concern to the county.
- Monongalia County submitted this project for consideration in the 2018 MIP funding cycle. After the project was not funded, the county elected to add additional HVAC improvements in order to create a more impactful project.
- Current conditions at this facility warrant improvement; however, due to limited funding, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 870,288	\$ 870,288
Local Funds	\$ 290,096	\$ 290,096
PROJECT TOTAL:	\$1,160,384	\$1,160,384

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/15/2019 with Bob Ashcraft and Paul Drake of Monongalia County Schools; Ken Hughart, WVDE Office of Facilities along with Joyce VanGilder of the SBA staff.
- On behalf of Monongalia County Schools, a project budget and conceptual plan was established by Miller Engineering.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$127,818,851 State Rank: 3rd

Ongoing SBA Project(s): Morgantown High School Additions/Renovations (2017 Needs); Mountainview Elementary School Renovations (2017 MIP)

MONROE COUNTY

Project as proposed by Monroe County:

Monroe County requests up to \$931,057 in SBA funding for a roof replacement at James Monroe High School. These funds will be used in partnership with a local contribution of \$164,304 for a total project cost of \$1,095,361.

STAFF COMMENTS

- James Monroe High School was constructed with SBA funding and opened in 1994. The roof is original to the facility and is a ballasted (gravel) EDPM (rubber) roof system. The roof has begun to leak in several places. Maintenance staff repaired several seams and the metal caps where water infiltrates exterior walls, however, this is an ongoing issue with an aging EPDM membrane and rusting metal underneath.
- This project proposes to remove and replace the entire roof at this facility with a fully adhered, EPDM roof with tapered insulation that meets all current building codes and standards.
- Due to the severity of need at this facility, the project warrants funding consideration, especially when compared to other roof projects submitted; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 931,057	\$ 931,057
Local Funds	\$ 164,304	\$ 164,304
PROJECT TOTAL:	\$1,095,361	\$1,095,361

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/30/2019 with Joetta Basile, Johnathan McPherson, and Susan Weikle of Monroe County Schools, and Ted Shriver of Williamson Shriver Architects, along with Joyce VanGilder of the SBA staff.
- On behalf of Monroe County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$16,192,334 State Rank: 44th

Ongoing SBA Project(s): James Monroe High School Safety Renovations (2018 MIP); New Peterstown PreK-8 School (2018 Needs).

NICHOLAS COUNTY

Project as proposed by Nicholas County:

Nicholas County requests up to \$1,000,000 in SBA funding for safe school entrances at Nicholas County High School, Birch River Elementary School, Zela Elementary School and Panther Creek Elementary School. These funds will be used in partnership with a local contribution of \$231,000 for a total project cost of \$1,231,000.

STAFF COMMENTS

- Offices at all four facilities sit away from the main entrance and allow visitors direct access to common areas as well as all other areas before entering the main office.
- The proposed renovations would provide new secure entrances that direct visitors to the main office to control access to the building.
- Should the Authority desire to fund only a portion of the project, Nicholas County has prioritized the projects with requested funding amounts as follows: 1) Nicholas County High School at a cost of \$229,750; 2) Birch River Elementary at a cost of \$229,750; 3) Zela Elementary at a cost of \$396,250; 4) Panther Creek Elementary at a cost of \$174,250.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 231,000	\$ 231,000
PROJECT TOTAL:	\$1,231,000	\$1,231,000

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/16/19 with Donna Burge-Tetrick of Nicholas County Schools along with Mike Hall of the SBA staff.
- On behalf of Nicholas County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$36,126,055 State Rank: 26th

Ongoing SBA Project(s): New Richwood MS/HS (FEMA); New Summersville MS/Nicholas Co. HS (FEMA); Roof Replacements at 3 Schools (2018 Needs).

PENDLETON COUNTY

Project as proposed by Pendleton County:

Pendleton County requests up to \$98,192 in SBA funding for a roof replacement to the original 1940 gymnasium at Brandywine Elementary School. The county is unable to commit local funds to this project.

STAFF COMMENTS

- The SBA funded a major renovation at Brandywine Elementary School in 2006. During the design phase, it was determined that this section of roof did not need to be replaced because it had been replaced as a part of a project in 2000. Since then, the roofing system has deteriorated and has reached the end of its life expectancy.
- The current roofing system consists of shingles and has no insulation. Should this project be funded, the proposed new construction includes the installation of a layer of insulation under a new shingled roof, which will improve thermal comfort and provide a more energy efficient space within the facility.
- Current conditions of existing facilities warrant improvements of the school environment especially when compared to other roof projects; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$98,192	\$98,192
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$98,192	\$98,192

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/25/19 with Charles Hedrick, Superintendent, and Rick Linaburg, Director of Support Services of Pendleton County Schools with Dana Womack of the SBA staff.
- On behalf of Pendleton County Schools, a project budget and conceptual plan was established by Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Total County Budget: \$10,833,234 State Rank: 51st

Ongoing SBA Project(s): Pendleton Co. HS and North Fork ES HVAC/Roof Replacement (2018 Needs)

POCAHONTAS COUNTY

Project as proposed by Pocahontas County:

Pocahontas County requests up to \$571,652 in SBA funding for a boiler replacement and roof replacement over the elementary wing at Green Bank Elementary/Middle School. These funds will be used in partnership with a local contribution of \$4,000 for a total project cost of \$575,652.

STAFF COMMENTS

- Pocahontas County replaced one of two boilers at this facility in the last year using local funds. This project proposes to replace the second boiler, which has outlived its life expectancy and causes the entire system to operate inefficiently.
- This project also proposes to replace the original metal roof over the elementary school wing of this facility from 1979, which shows severe rust and deterioration.
- When compared to the other roofing projects submitted, the SBA staff feels the severity of need relative to the roofing scope warrants consideration in this funding cycle. Due to the low cost of the boiler, there are no recommended adjustments to the requested funding amount.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$571,652	\$571,652
Local Funds	\$ 4,000	\$ 4,000
PROJECT TOTAL:	\$575,652	\$575,652

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/25/19 with Mr. Ronald Hall, Maintenance Director of Pocahontas County Schools with Dana Womack of the SBA staff.
- On behalf of Pocahontas County Schools, a project budget and conceptual plan was established by Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$12,633,199 State Rank: 49th

Ongoing SBA Project(s): Greenbank ES/MS Sprinkler/Fire Alarm Renovations (2018 MIP);
Pocahontas Co. HS Wastewater Treatment Plant & Water Tank (2017 MIP)

PRESTON COUNTY

Project as proposed by Preston County:

Preston County requests up to \$663,049 in SBA funding for safe school entrances at Kingwood Elementary School and Preston High School as well as HVAC improvements at Kingwood Elementary and West Preston Elementary Schools. These funds will be used in partnership with a local contribution of \$153,032 for a total project cost of \$816,081.

STAFF COMMENTS

- Even though the offices at both Kingwood ES and Preston HS sit adjacent to the buildings' main entrances, there is currently no separation for student and visitor access. This project proposes to construct new safe school entrances at both facilities that will no longer allow visitors to have access to the entire facility before entering the main office.
- In addition to the proposed safe school entry at Kingwood Elementary, the county proposes to replace three outdoor air units that are undersized and inefficient at this facility. The project at West Preston Elementary proposes to replace three rooftop units that are failing to properly heat and condition the spaces they serve. The new units that are proposed to be installed at these two facilities will be more efficient and provide a better conditioned classroom space.
- Should the Authority desire to fund only a portion of the project, Preston County has prioritized the projects with requested funding amounts as follows: 1) Preston HS secure entry at a cost of \$139,808; 2) Kingwood ES secure entry at a cost of \$89,843; 3) Kingwood ES HVAC at a cost of \$228,852; 4) West Preston ES HVAC at a cost of \$204,546.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$663,049	\$663,049
Local Funds	\$153,032	\$153,032
PROJECT TOTAL:	\$816,081	\$816,081

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/24/19 with Brad Martin and Matt Murray of Preston County Schools with Joyce VanGilder of the SBA staff.
- On behalf of Preston County Schools, a project budget and conceptual plan was established by the Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$35,785,311 State Rank: 27th

Ongoing SBA Project(s): None

RANDOLPH COUNTY

Project as proposed by Randolph County:

Randolph County requests up to \$658,196 in SBA funding for lighting upgrades to Jennings Randolph Elementary, Midland Elementary and North Elementary Schools. These funds will be used in partnership with a local contribution of \$25,000 for a total project cost of \$683,196.

STAFF COMMENTS

- This project proposes to replace all lighting fixtures at Jennings Randolph, Midland, and North Elementary Schools. All fixtures are original to each of the facilities which were constructed around 1976. New high-efficiency LED lighting is proposed to be installed which would create a tremendous savings on electric utility costs. New lights will provide a better-quality environment and a more efficient maintenance program at these facilities.
- Due to the high return on investment with lighting upgrades, this is typically the scope of an energy savings performance contract. However, rather than entering into a loan agreement with an ESCO, the county has elected to submit this scope as a request to the SBA.
- Current conditions at these facilities warrant improvement and should be addressed in the future; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$658,196	\$658,196
Local Funds	\$ 25,000	\$ 25,000
PROJECT TOTAL:	\$683,196	\$683,196

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/26/19 with Kevin Chewing, Maintenance Department of Randolph County Schools with Dana Womack of the SBA staff.
- On behalf of Randolph County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Total County Budget: \$35,357,313 State Rank: 29th

Ongoing SBA Project(s): Coalton ES HVAC Renovations (2018 MIP); Elkins HS Roof Replacement and HVAC Renovations (Needs 2018); George Ward ES and Beverly ES Additions and Renovations (Needs 2017)

TAYLOR COUNTY

Project as proposed by Taylor County:

Taylor County requests up to \$625,500 in SBA funding for a roof replacement at Grafton High School. These funds will be used in partnership with a local contribution of \$208,500 for a total project cost of \$834,000.

STAFF COMMENTS

- The roof membrane is pulling away from the parapet wall and the seams are separating under the gravel ballast roof, which causes leaks throughout the facility. The affected roofs include the 62,200 square foot main building and the 16,954 square foot “arrowhead wing.” Both areas have exceeded their warranties and are well-beyond their life expectancies.
- The ballasted (gravel) roofing will be replaced with a new fully adhered EPDM roof with tapered insulation. Taylor County projects a \$40,000 annual savings in labor and materials for repairs and replacing ceiling tile.
- Due to the severity of need at this facility, the project warrants funding consideration if funds are available.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$625,500	\$625,500
Local Funds	\$208,500	\$208,500
PROJECT TOTAL:	\$834,000	\$834,000

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/22/19 with Christine Miller, Pamela Gallagher and John Potts of Taylor County Schools with Joyce VanGilder of the SBA staff.
- On behalf of Taylor County Schools, a project budget and conceptual plan was established by Lenny Barker of TNT Roofing.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$23,323,911 State Rank: 35th

Ongoing SBA Project(s): None

TYLER COUNTY

Project as proposed by Tyler County:

Tyler County requests up to \$306,000 in SBA funding for the replacement of the exterior stairs and sidewalks at Tyler Consolidated Middle/High School. These funds will be used in partnership with a local contribution of \$132,000 for a total project cost of \$438,000.

STAFF COMMENTS

- In order to meet proper egress and code requirements, the county has attempted, with limited results, to remediate sinking and unlevel stairs and sidewalks due to differential settlement. The gaps in expansion joints and cracks have exceeded what joint compound can bridge. Tyler County has submitted this scope in the past as a part of a larger project; however, it was removed to reduce cost.
- This project proposes to replace the stairs and sidewalks at this facility that are in the worst condition, which will eliminate safety hazards for students and teachers and will provide code-compliant circulation.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$306,000	\$306,000
Local Funds	\$132,000	\$132,000
PROJECT TOTAL:	\$438,000	\$438,000

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/9/19 with Amanda Kimble of Tyler County Schools with Joyce VanGilder of the SBA staff.
- On behalf of Tyler County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$16,450,449 State Rank: 43rd

Ongoing SBA Project(s): Tyler Consolidated MS/HS HVAC Renovations (2016 Needs)

UPSHUR COUNTY

Project as proposed by Upshur County:

Upshur County requests up to \$606,550 in SBA funding for a roof replacement at Union Elementary School. These funds will be used in partnership with a local contribution of \$67,396 for a total project cost of \$673,946.

STAFF COMMENTS

- This facility was constructed in 1989 and the roof is original to the building. The existing roof is a ballasted EPDM roof that is at the end of its life expectancy. There are signs of leaking in the corridor area of this facility.
- The proposed project will replace the existing roof with a new fully adhered EPDM roof with tapered insulation.
- This project places particular interest to only one of the criteria used to evaluate projects. However, the severity of need could warrant funding consideration if funds are available.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$606,550	\$606,550
Local Funds	\$ 67,396	\$ 67,396
PROJECT TOTAL:	\$673,946	\$673,946

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/30/19 with Dr. Sara Lewis-Stankus, Superintendent, and Tim Derico, Director of Facilities of Upshur County Schools with Dana Womack of the SBA staff.
- On behalf of Upshur County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Total County Budget: \$35,420,862 State Rank: 28th

Ongoing SBA Project(s): Hodgesville ES Additions/Renovations (2018 Needs); Tennerton ES Roof/Site Drainage Replacement (2017 Needs)

WAYNE COUNTY

Project as proposed by Wayne County:

Wayne County requests up to \$363,500 in SBA funding for a new wastewater treatment plant at East Lynn Elementary School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$463,500.

STAFF COMMENTS

- The existing wastewater treatment plant is original from 1948 and has long exceeded its life expectancy. Deterioration and corrosion have become unrepairable to the point that, if not replaced, the existing system may become inoperable.
- This project will address a dire need by replacing the existing wastewater treatment plant with a new modernized, code compliant system.
- Current conditions at this facility warrant immediate improvements, and SBA staff recommends this project to be funded.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$363,500	\$363,500
Local Funds	\$100,000	\$100,000
PROJECT TOTAL:	\$463,500	\$463,500

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/21/19 with Matt Stanley, Director of Maintenance of Wayne County Schools with Dana Womack of the SBA staff.
- On behalf of Wayne County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$63,001,771 State Rank: 14th

Ongoing SBA Project(s): Spring Valley HVAC/Roof Replacement (2017 Needs); HVAC Renovations at 12 Schools (2018 MIP); Wayne County Schools Multiple Roof Replacements (2018 Needs)

WEBSTER COUNTY

Project as proposed by Webster County:

Webster County requests up to \$965,630 in SBA funding for a roof replacement at Glade Elementary School. The county is unable to commit local funds to this project.

STAFF COMMENTS

- This facility was constructed in 1975 and the original smooth surface modified roof has greatly outlived its life expectancy. The county has invested much time and effort in keeping this roof serviceable; however, there appears to be no corrective measure that could extend its useful life.
- Webster County received Distressed County Emergency Funds from the SBA in the October 29, 2018 Superintendent Interview Meeting to address water infiltration issues at this school. The county successfully completed the project and followed additional recommendations from the SBA staff to further improve stormwater and water infiltration issues in this this school using additional local funds.
- Current conditions at this facility warrant immediate improvements, and SBA staff recommends this project to be funded.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$965,630	\$965,630
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$965,630	\$965,630

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/25/19 with Mike Bonnett of Webster County Schools with Mike Hall of the SBA staff.
- On behalf of Webster County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Total County Budget: \$12,028,421

State Rank: 50th

Ongoing SBA Project(s): None

WIRT COUNTY

Project as proposed by Wirt County:

Wirt County requests up to \$955,734 in SBA funding for exterior/interior door and window replacement, site concrete replacement and restroom renovations at Wirt County High School. These funds will be used in partnership with a local contribution of \$43,988 for a total project cost of \$999,722.

STAFF COMMENTS

- Wirt County High School was originally built in 1938 and has added several additions with the most recent being in 1997. Due to the age of this facility, the doors and windows are not operating properly, and the restrooms are not handicap accessible.
- This project will provide safe, secure and energy efficient doors and windows, and updated restrooms that will meet current codes. By replacing the sidewalk, this project will also eliminate safety concerns at the current walkway from the main building to the library annex that students travel every day.
- Wirt County submitted this project during the 2018 MIP funding cycle and was unsuccessful in securing funding. Should the Authority choose to fund this project, Wirt County will be able to complete all work outlined in their 2010-2020 CEF.
- This project meets the goals and objectives of the MIP program. Should the Authority desire to fund this project, it is recommended that it be funded at the level requested.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$955,734	\$955,734
Local Funds	\$ 43,988	\$ 43,988
PROJECT TOTAL:	\$999,722	\$999,722

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/1/19 with Ms. Mary Jane Pope-Albin, Superintendent of Wirt County Schools with Dana Womack of the SBA staff.
- On behalf of Wirt County Schools, a project budget and conceptual plan was established by OWPR Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$9,568,158 State Rank: 53th

Ongoing SBA Project(s): Wirt Co. Primary/MS Renovations (2017 Needs)

WOOD COUNTY

Project as proposed by Wood County:

Wood County requests up to \$541,500 in SBA funding for safe school entrances in Parkersburg High, Parkersburg South High, Criss Elementary, Greenmont Elementary, Kanawha Elementary, Madison Elementary, and Mineral Wells Elementary. These funds will be used in partnership with a local contribution of \$200,000 for a total project cost of \$741,500.

STAFF COMMENTS

- Offices at these facilities sit adjacent to the main entrance which allows for an easier renovation to process visitors separately from students. The proposed project would provide new secure entrances that direct visitors to the main office prior to having access to the building.
- The county and their Architect have developed efficient designs for the proposed renovations within the existing building footprint. This ensures the solution is the most cost-effective design for each school.
- Should the Authority desire to fund only a portion of the project, Wood County has prioritized the projects with requested funding amounts as follows: 1) Parkersburg High and Parkersburg South High at a cost of \$120,623; 2) Criss and Greenmont Elementary Schools at a cost of \$100,323; and 3) Kanawha Elementary, Madison Elementary and Mineral Wells Elementary at a cost of \$320,515.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$541,500	\$541,500
Local Funds	\$200,000	\$200,000
PROJECT TOTAL:	\$741,500	\$741,500

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 5/3/19 with Michael Fling of Wood County Schools and Traci Stotts of Pickering Associates with Joyce VanGilder of the SBA staff.
- On behalf of Wood County Schools, a project budget and conceptual plan was established by Pickering Associates.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2018:

Financially Distressed County: No

Total County Budget: \$123,917,765 State Rank: 6th

Ongoing SBA Project(s): Wood County Technical Addition/Renovations (2017 Needs)